

# 2015 Budget

Dog Control



#### **Dog Control Overview**

- The City owns the dwelling and kennel facilities located at 2330 Dartmouth Drive.
- The City contracts Dog Control services.



#### **Dog Control Overview**

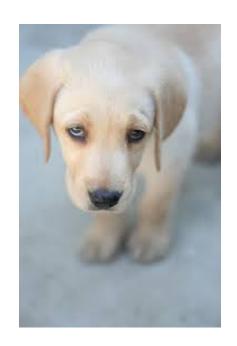
The Dog Control Officer enforces the Dog Control Bylaw including but not limited to dogs at large, unlicenced dogs and dog attacks both on humans or other animals.





#### **Dog Control Overview**

Kennels provides a safe environment for lost and abandoned dogs until they are claimed by their rightful owner or adopted by a new family.





#### **Dog Control Goals**

- To provide a safe, secure and healthy environment for impounded dogs.
- To educate the public about the Dog Control Bylaw and regulations including the requirement to licence dogs.
- To find homes for unclaimed dogs.



## **Dog Control Expense Proposals**

Description	2013 actual	2014 budget	2014 projection	2015 budget
House Rental	\$6,000	\$6,000	\$6,000	\$12,000
Tags and Supplies	\$1,345	\$850	\$850	\$850
SPCA Commission	\$1,000	\$700	\$600	\$700
Dog Control Services Contract	\$82,033	\$85,000	\$85,000	\$90,000
Uniforms	\$0	\$0	\$0	\$1,000
TOTAL	\$90,378	\$92,550	\$92,450	\$104,550



## **Dog Control Budget Proposals**

Supplemental items include:

Uniforms and ID badges - \$1,000



## **Dog Control Revenue**

Description	2015 budget	Comments
Dog License Sales	\$55,000	Sale of dog licences less commission to SPCA
Dog Kennel Use	\$10,000	Use agreement with RDOS, Keremeos and Summerland
TOTAL REVENUE	\$65,000	



## **Dog Control Budget Proposal**

Description	2015 budget	
Expenses	\$104,500	
Revenue	(\$65,000)	
TOTAL BUDGET	\$39,550	



## **Questions?**